

Charles Dickens Primary School Pupil Premium Spending Plan 2014 – 2015 Autumn Term

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	313
Total number of pupils eligible	165
Amount of PPG received per pupil	£1300
Total amount of PPG received – (April 2014 – March 2015)	£214,500
Total Spend – Summer Term 2014 and Autumn Term 2014	$£63,842.90 + £83,540.46 = £147,382$
Remaining PPG for financial year	£67,118
Nature of Support Autumn term - 14 weeks of support	
Focus on Learning in the curriculum	61%
Focus on social, emotional and behaviour	24%
Focus on early interventions	7%
Focus on developing confidence and skills in the arts	8%
Curriculum Focus:	
Increase % of children working at age related expectations in reading, writing and maths	
Impact of PPG Grant Spending	
(See end of termly evaluation)	

Target Area	Summary Of Activity	Intervention	Cost
Increasing learning time and	Ongoing: A menu of targeted interventions was established to support early and developing language and reading. This	1 to 1 reading intervention based on reading recovery – Yr 1 and 2	£10,219
		1 to 1 reading intervention based on reading recovery – LAC focus	
		Year R, 1, 2 Speech and language Group – SEN and PPG overlap focus	

individualising support	<p>included 1 to 1 reading by 3 specially trained teaching assistant using the reading recovery approach.</p> <p>A larger number of booster classes in Year 2 and Year 6 continue to support children prior to end of key stage assessments.</p> <p>Phonics sessions before school led by TAs from Y1, 2 x30 min sessions a week consolidating phonics sounds and blending.</p> <p>Additional HLTAs in both year 2 and year 6</p> <p>Additional class in year 5/6 to allow for pupils to be taught in single year groups.</p>	Before school phonics group year 1 – target 32/40 in phonics test – 2 groups with 2 adults providing 30 minute sessions – 4 days	£2100
		Lunchtime Numeracy Catch – ups (Year 4) using Springboard – 3 days	£199.10
		After school - Year 6 Maths Booster L5 (sept – Autumn half term) -4 days per week	HLTA - No additional cost
		Lunchtime Year 6 reading Booster L4 target – 4 days per week	£1120
		Lunchtime Year 6 maths booster L4 target - 4 days per week	HLTA – no additional cost
		After school - Year 6 Reading Booster L5 (Sept – Autumn half term) – 4 days per week	£1120
		HLTAs supporting in Year 6 and Year 2	£9058.80
		TA reading with Readers in Y1 at risk of not passing phonics assessment - 1 afternoon per week	£560
		After School - Handwriting and Spelling intervention with years 3 -5. 2 hour sessions a week	£560
		Reading Intervention (afternoons) – Year 4 children at 2A – Target 3B	£2520
		Additional Teacher in Year 5/6	£9666.67
		KS2 HLTA Year 6 Booster groups - Level 5– Level 6	£9058.8
Minimising the impact of emotional and behavioural barriers to learning	<p>Ongoing:</p> <p>A pastoral team provided mentoring and counselling. A family liaison officer supported the most vulnerable pupils both in class, at play times and through direct support for their families with the target of removing barriers to their learning and minimising the impact on other learners.</p> <p>In addition, an educational psychologist provided weekly 30 min group sessions with all pupils identified as having emotional, social or behaviour need as well as specialist educational support for looked after children, SEN pupils (also PPG) and vulnerable families</p>	Family Liaison Officer – full time contract including playtimes	£4188
		Additional adult to support 2 pupils in Year N and Year 2 - with emotional and behavioural needs	£4854
		Education Psychologist – 1 day a week	£2900
		£11,942	
Extending more able pupils - increasing targeted provision for PPG pupils identified as more able	<p>Ongoing</p> <p>Ensuring that all PPG pupils, not just those needing boosting in years 2/6 or below average attainment - receive support.</p> <p>Focussed interventions in Year 4 and 5 for RW and M.</p>	- 2 x HLTAs in Year 2 and Year 6 to target more able children both in core subject lessons and additional groups	See above for costings of HLTA
		- Year 4 – after school GT maths groups home learning support to extend more able pupils	£280
		£280	

Narrowing the gap between PPG and Non PPG in Early Years	Ongoing: Largest gap in attainment was seen in YN and Yr – additional TAs employed to increase ratios and support teachers to improve quality of learning through increased small group work and feedback sessions.	Additional TA in nursery	£3892
		Additional TA in Year R - 2 days a week	£1869.46
		£5761.46	
Increasing access to the arts – including individual and group tuition	On-going: Improving life chances through opportunities to attend outstanding secondary schools – offering creative arts scholarships. Increasing pupils are successful in securing secondary school places with arts or music places. Evidence from previous years demonstrates that writing outcomes are stronger where pupils have had the opportunities to make links with music and art learning (e.g. Mandela Project, Humans of SE1, Shakespeare's globe storytelling festival)	Dancer in Residence working with Year 5/6 and Year ¾ - contemporary dance lessons	£3300
		Artist in residence working with year ¾ and GT pupils in KS2	£2800
		Individual music tuition bursaries for pupils fmo R to Y6 – 20 pupils - Violin, Piano, Trumpet	£800
		G and T art lessons for pupils in KS2 and KS1 – 1 hour per week after school	£400
		£7300	
Increasing access to rural experiences and increasing independence of Year 5/6 pupils	60 pupils residential trip to Wick Court Farm in Gloucestershire. 1005 subsidy for all pupil premium grant eligible pupils - 22 in total. Full week of activities. For many children this is their first time out of Inner London and away from home. Feedback from pupils and parents is very positive.	22 pupils at cost of £320 - 100% subsidy.	£7700