

Charles Dickens Primary School Pupil Premium Grant Spending 2015-2016 (Autumn Term 2015)

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	372
Total number of pupils eligible	162
Amount of PPG received per pupil	£1320
Total amount of PPG received (April 2015 – March 2016)	£213,840
Proposed Autumn Term spending 2015	£61,858.20
Total Spend – Summer Term, Autumn Term	£73,991.74 + £61,858.20 = £135,849.94
Remaining PPG for financial year	£77,990.06
Nature of Support Autumn Term (2015) - 14 weeks of support	
Focus on learning in the curriculum	64.2%
Focus on social, emotional and behaviour	24.5%
Focus on early interventions (EYFS)	11.3%
Curriculum Focus:	
Increase % of children working at age related expectations in reading	
Impact of PPG Grant Spending	
(See end of termly evaluation)	

All salaries include on-costs

Target Area	Summary Of Activity	Intervention	Cost
Increasing learning time and individualising support	<p>Ongoing: A menu of targeted interventions was established to support early and developing language and reading. This included 1 to 1 reading by 2 specially trained teaching assistants using the reading recovery approach. A larger number of booster classes in Year 6 continue to support children prior to end of key stage assessments.</p>	1 to 1 reading intervention based on reading recovery – Yr 1 and 2	Reading £4404.48
		Year R,1, 2 Speech and language Group – SEN and PPG overlap focus	Reading & S&L groups £4578.58
		Total: £8983.06	
		After school - Year 6 Maths Booster L5 x4 days per week	Non additional cost
		After school Year 6 reading Booster L4 target – 4 days per week	£1120
		Lunchtime Year 6 maths booster L4 target - 4 days per week	Non additional cost
		Lunchtime Year 6 reading booster L4 target - 4 days per week	£969.45
		HLTA in Year 6 to target L5 children both in core subject lessons and additional groups	£6760.73
		Class TAs to read with targeted pupils (x4 per class) x4 afternoons per week	£21,140.16 (Years 1-6)
		Lunchtime reading Years 3 and 4 (x5 ½ hour sessions)	£360.64
		Lunchtime reading Years 5 and 6 (x5 ½ hour sessions)	£353.92
		Total: £39,687.96	
Minimising the impact of emotional and behavioural barriers to learning	<p>Ongoing: A pastoral team provided mentoring and counselling. A Family Liaison Officer supported the most vulnerable pupils both in class, at play times and through direct support for their families with the target of removing barriers to their learning and minimising the impact on other learners. In addition, an Educational Psychologist provided weekly</p>	Family Liaison Officer – full time contract including playtimes	£5010.83
		Early Help Manager – x5 afternoons	£3556.65
		Education Psychologist – 1 day a week	£6600

	<p>group sessions with all pupils identified as having emotional, social or behaviour needs as well as specialist educational support for looked after children, SEN pupils (also PPG) and vulnerable families.</p> <p>September 2015 – An Early Help Manager will provide support in the afternoons for targeted families to provide advice on parenting issues and help families access early interventions.</p>	Total: £15,167.48	
Narrowing the gap between PPG and Non PPG in Early Years	Ongoing: Additional TAs employed to increase ratios and support teachers to improve quality of learning through increased small group work and feedback sessions.	Additional TA in nursery	£5097.25
		Additional TA in Year R - 2 days a week	£1905.51
		Total £7,002.76	