

Charles Dickens Primary School Pupil Premium Impact Statement 2014 – 2015 (Autumn Term)

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	313
Total number of pupils eligible	165
Amount of PPG received per pupil	£1300
Total amount of PPG received (April 2014 – March 2015)	£214,500
Total Spend – Summer Term and Autumn Term	£63,842.90 + £73,991.74= £137,834.64
Remaining PPG for financial year	£76,665.36

Nature of Support Summer Term 2013 /4 - 14 weeks of support	
Focus on Learning in the curriculum	76%
Focus on social, emotional and behaviour	16%
Focus on early interventions	8%
Curriculum Focus:	
Increase % of children working at age related expectations in reading, writing and maths	
Impact of PPG Grant Spending	
(See end of termly evaluation)	

Target Area	Summary Of Activity	Intervention	Cost	
Increasing learning time and individualising support	Ongoing: A menu of targeted interventions was established to support early and developing language and reading. This included 1 to 1 reading by 3 specially trained teaching assistant using the	1 to 1 reading intervention based on reading recovery – Yr 1 and 2	£4711.66 £4845.40	All interventions were evaluated carefully using entry and exit data. All interventions are having a quantifiable impact for nearly all children. Particular successes: 1:1 Reading Recovery Interventions – 100% progress.
		1 to 1 reading intervention based on reading recovery – LAC focus	£663.72	

<p>reading recovery approach. This is an increase of 1 from 2012.</p> <p>A larger number of booster classes in Year 2 and Year 6 continue to support children prior to end of key stage assessments.</p> <p>New for Spring: Phonics sessions before school led by TAs from Y1, 2 x30 min sessions a week consolidating phonics sounds and blending.</p> <p>Additional teacher providing Lower Key Stage 2 Mathematics close the gap sessions.</p>			PPG =54%
	Year R,1, 2 Speech and language Group – SEN and PPG overlap focus		All children are making progress against their S&L targets set by the Speech and Language Therapist. PPG = 50%
	Before school phonics group year 1 – target 32/40 in phonics test – 2 groups with 2 adults providing 30 minute sessions – 4 days	£2100	Year 1 In December 2014, 47% of children passed a Year 1 practice phonics assessment. We are on track to achieving an overall pass rate of 85+% PPG = 27%
	Lunchtime Numeracy Catch – ups (Year 4) using Springboard – 3 days	£199.10	Year 4 Due to creative projects in the autumn term, children are going to be assessed Spring 1. PPG = 33%
	After school - Year 6 Maths Booster L5 (sept – Autumn half term) -4 days per week	£1120	Children are on target to achieve their Year 6 end of year targets. Year 6 Maths – L5 (after school) PPG = 52%
	Lunchtime Year 6 reading Booster L4 target – 4 days per week	£1120	Lunchtime Year 6 Reading – L4 PPG = 100%
	Lunchtime Year 6 maths booster L4 target - 4 days per week	Non-additional cost	Lunchtime Year 6 Maths – L4 PPG = 57%
	After school - Year 6 Reading Booster L5 (Sept – Autumn half term) – 4 days per week	£1120	After school L5 Reading PPG = 45%
	HLTAs supporting in Year 6 and Year 2	£9058.80 £4656	
	TA reading with Readers in Y1 at risk of not passing phonics assessment - 1 afternoon per week	£560	In December 2014, 47% of children passed a Year 1 practice phonics assessment. We are on track to achieving an overall pass rate of 85+% PPG = 27%
	After School - Handwriting and Spelling intervention with years 3 -5. 2 hour sessions a week	£560	The children have completed the first phase of their programme. Evidence from the autumn term book looks demonstrates an improvement in presentation. PPG = 40%

		Reading Intervention (afternoons) – Year 4 children at 2A – Target 3B	£2520	This money has been reallocated to be spent in the summer term 2015.
		KS2 HLTA Year 6 Booster groups - Level 5– Level 6	£9058.8	Increased HLTA non-class based support in Year 6 has increase the number of booster groups provided through the school day As before, children are on target to achieve their Year 6 end of year targets. Next steps Spring 2015: <ul style="list-style-type: none"> • Additional teacher to lead interventions in Year 3, 4 and 5 to raise standards in Reading, Writing and Maths. • Additional adult in Year 1 to provide group support (x3 days) to raise standards.
		£42,293.48		
Minimising the impact of emotional and behavioural barriers to learning	Ongoing: A pastoral team provided mentoring and counselling. A family liaison officer supported the most vulnerable pupils both in class, at play times and through direct support for their families with the target of removing barriers to their learning and minimising the impact on other learners. In addition, an educational psychologist provided weekly 30 min group sessions with all pupils identified as having emotional, social or behaviour need as well as specialist educational support for looked after children, SEN pupils (also PPG) and vulnerable families	Family Liaison Officer – full time contract including playtimes	£4188	FLO continues to support vulnerable families and children with emotional and behavioural needs. Behaviour incidents are recorded and monitored to identify if additional support is needed. PPG = 69%
		Additional adult to support 2 pupils in Year 1 and Year 3 - with emotional and behavioural needs	£4854	Both children were successfully able to access the curriculum. PPG = 100%
		Educational Psychologist – 1 day a week	£2900	EP supported 21 children (including two LAC) <ul style="list-style-type: none"> • 15 – KS2 • 4 – KS1 • 2 – Reception 62% = PPG Next steps Spring 2015: <ul style="list-style-type: none"> • Continue with effective support and monitor behaviour records to see if any other children need additional support • Continue links with Summerhouse PRU. • Individual group tracking grid available.

		£11,942		
Extending more able pupils - increasing targeted provision for PPG pupils identified as more able	Ongoing Ensuring that all PPG pupils, not just those needing boosting in years 2/6 or below average attainment - receive support. Focused interventions in Year 4 and 5 for RW and M.	2 x HLTAs in Year 2 and Year 6 to target more able children both in core subject lessons and additional groups	£9058.80 £4656	Additional adults in class provide the opportunity for more guided groups and 1:1 conferencing. Year 6 <ul style="list-style-type: none"> • Children are on target to achieve their Year 6 end of year targets. • PPG children in Year 6 making good progress since September baseline: Reading 2.0, Writing 1.8 and Maths 1.3 Year 2 <ul style="list-style-type: none"> • PPG children in Year 2 making good progress since September baseline: Reading 1.8, Writing 2.1 and Maths 1.6
		Year 4 – after school GT maths groups home learning support to extend more able pupils	£280	PPG = 14% Due to creative projects in the autumn term, children are going to be assessed Spring 1.
			£13,994.80	
Narrowing the gap between PPG and Non PPG in Early Years	Ongoing: Largest gap in attainment was seen in YN and Yr – additional TAs employed to increase ratios and support teachers to improve quality of learning through increased small group work and feedback sessions.	Additional TA in nursery	£3892	Overall, the cohort in nursery had low baseline scores with particular personal (including self-care), social and language needs.
		Additional T in Year R - 2 days a week	£1869.46	Adult has focused on PPG children (reading, names and number recognition, gross motor skills and listening and following instructions). (In September 2014, only ½ of the children had a baseline of 40-60 months Emerging – They were particularly low in Reading and Writing. At the end of the autumn term, all the children were levelled at 40-60 months Emerging or Developing. Some children are currently working at a Level 1). PPG = 87% Next steps Spring 2015: <ul style="list-style-type: none"> • Continue to support the strategic use of additional TAs to support both the full time and part time children in nursery • Continue to run parent workshops in Nursery to support parenting, language development, self-care and social skills.
			£5761.46	